

APPENDIX 1

The GoSmart Dumfries project was funded by the Scottish Government with match funding from Dumfries and Galloway Council, SWestrans, the European Union, NHS Dumfries and Galloway, the Crichton Trust, and Stagecoach West Scotland. The project comprised nineteen elements and the funding contribution made by the Council was from previously agreed and committed projects and is shown below (most project elements also benefited from PES staff time contribution):

Project Element	Total Cost	Council Contribution	Comment
1. Multi-Modal Interchange Enhancements	£1,101,403	£0.00	
2. Park and Choose Sites	£419,085	£0.00	
3. Town Centre Parking Demand Measures	£23,424	£0.00	
4. Bus Measures	£81,146	£0.00	
5. Public Realm Enhancements	£150,011	£37,469	Friars Vennel part costs
6. Green Commuter Routes	£2,152,386	£348,511	Elements of Craigs Ridge, Castledykes Park and Heathhall Forest Links
7. Additional Town Centre 20mph Zones	£111,639	£0.00	
8. A Sustainable Travel Information Strategy	£92,983	£0.00	
9. Town Centre Bus Network Improvements	£1,489,481	£0.00	
10. Ticketing Improvements	£0	£0.00	Project deleted
11. Promote Salary Sacrifice to Employers	£21,121	£0.00	
12. Introduce a Car Club	£85,540	£0.00	
13. Self-Service Bike Hire Scheme	£144,190	£0.00	
14. Maintain and Promote DGTripshare.com	£50,257	£0.00	
15. DGRI Travel Plan Implementation	£0	£0.00	Completed but not claimed as funded by NHS
16. Youth Cycling Development (Stepping Stanes)	£20,000	£0.00	
17. Crichton Travel Plan	£0	£0.00	Completed but not claimed as funded by Crichton partners
18. Personalised Travel Planning	£348,772	£0.00	
19. Research Project	£0	£0.00	Being progressed by SWestrans
Programme Support	£107,015		
Total	£6,398,453	£385,980	

This represents final figures submitted to Scottish Government.

Bike2Go

Total Cost - £144,190 (funded by Scottish Government 45%; EU 15%; SWestrans 40%)

Provision – 11 Hubs and 38 bikes

Members – 171 (at 31 August 2013)

Usage

- 2,270 rentals by members (8 September 2010 to 31 August 2013)
- Average of 70 hires per month (summer 2013)
- Dock Park (22%); DG One (16%); Whitesands (16%); DGRI (12%); Crichton (12%); Rail Station (7%)
- 88% under 30 minutes (free)

Car Club

Total Cost - £85,540 (funded by SWestrans)

Provision – 6 cars (4 at DG One; 1 at Rail Station; 1 at Ewart Library)

Drivers – 155 (at 15 October 2013) plus 45 pending; 93 corporate drivers (5 corporate members inc. DGC)

Usage

- 22% (September 2013) 950 hours out of 4320 hours (6 cars x 24 hours x 30 days)

DGTripshare

Total Cost - £50,257 (funded by Scottish Government)

Provision – Web-based resource

Members – 590 (at 30 September 2013)

Usage

- 613 registered journeys with 236 requests to share

Park and Choose

Total Cost - £419,085 (funded by Scottish Government 13%; EU 28%; SWestrans 59%)

Provision – 4 Sites at Lochthorn Library; King George V, Lincluden and Garroch Business Park