

## CONSULTATION ON JOINT STRATEGIC PLAN FOR OLDER PEOPLE

### 1. Purpose of Report

This report sets out background to the reason for, and preparation of the Joint Strategic Plan for Older People for Dumfries and Galloway and invites comments from the Community Health and Social Care Partnership Board (CHSCPB) to inform the final version of this important Plan.

### 2. Recommendations

Members are asked to:-

- 2.1 Consider the Joint Strategic Plan and offer comments for consideration in the consultation process;
- 2.2 Agree to receive further updates on the progress in delivering on the Joint Strategic Plan to come to future meetings of the CHSCPB.

### 3. Considerations

3.1 *Putting You First* (PYF) is the five year Change Programme for Dumfries and Galloway that reflects and incorporates the current national strategic framework including Re-shaping Care for Older People. PYF is overseen by a multi-agency programme board and reports its activity directly to the NHS Board. The programme is funded by the Scottish Government under its *Reshaping Care for Older People* programme (see below).

3.2 The *Reshaping Care for Older People* (RSCOP) is the National programme that supports local partnerships on delivering ambitions to support the transformation of services for older people and in shifting the balance of care. The RSCOP programme asserts that “good Joint Commissioning Strategies are essential if Partnerships are to achieve a significant shift in the balance of care away from institutional settings towards community settings”. To that end all health, housing and social care partnerships in Scotland are required to prepare a Joint Strategic Plan (JSP) for older people in 2013. These Joint Plans will be the mechanism for accessing the Change Fund attached to RSCOP from 2013/14 onwards.

3.3 At a local level, a Joint Commissioning Strategy is considered one of the five critical elements in the delivery of *Putting You First* along with the redevelopment of acute services programme, the ongoing discussion around integration of health and social care services, and finance and service change and innovation.

3.4 Nationally, the Joint Improvement Team (JIT) has been leading on providing support to partnerships in the preparation of their Joint Strategic Commissioning Plans and has provided a guide to Partnerships to the 4 points below which they consider essential elements of these plans:

- Common understanding of what a Joint Commissioning Strategy should do;
- Engagement of key stakeholders in the process of developing the strategy;
- A commitment to change the partners’ investment and service profiles; and
- Leadership from the partners so that resources can move to meet agreed priorities.

3.5 The Dumfries and Galloway Joint Commissioning Strategy has been developed to:

- Set the direction of travel for the next 10 years;
- Set out change proposals in order to establish the basis for National Change Fund investment of the next 4 years;
- Indicate the extent of resource leverage that is expected and how outcomes will be improved; and
- Set out the detailed actions over the next 12 months in relation to the Change Fund Delivery Plan.

3.6 The JSP preparation team comprised a multi-agency partnership and the consultation draft has been approved by them as well as by the PYF Programme Board. The draft JSP is presented to the CHSCP as it is a key partner in delivering shared ambitions for older people, and CHSCP members are invited to comment on the plan in order to help shape the final plan. The other organisations/partnerships that have been invited to contribute include 3rd and Independent sector organisation, consultative and professional groups. The Council's Social Work Services Committee will also consider the draft Plan.

3.7 CHSCP members signed off a Joint Commissioning Framework (JCF) in November 2012 and this sets out Commissioning intentions for all adult care groups. The JSP focuses on challenges in relation to Older People and builds on that element of the JCF.

#### 4 Governance Assurance

The following have been consulted on this paper and are in agreement with its content; Chief Executive, NHS Dumfries and Galloway, Chief Executive Dumfries and Galloway Council, Director of Social Work, Dumfries and Galloway Council, Head of Finance, Dumfries and Galloway Council, Senior Social Work Management Team and the Director of Finance, NHS Dumfries and Galloway.

#### 5 Impact Assessment

An Impact Assessment on the Plan will be carried out with stakeholders.

#### Author(s)

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#### Approved by

NAME	DESIGNATION	SIGNATURE

<b>Jeff Ace</b>	<b>Chief Executive NHS Dumfries and Galloway, Chair PYF Programme Board</b>	
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**Appendices – 1****Appendix 1 - Draft Joint Strategic Plan for Older People****Background papers – 1****Dumfries and Galloway Joint Commissioning Framework, CHSCP Paper and Appendices 23rd November 2012**